

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**LA TRINITARIA**

De 01/01/2019 Al 30/09/2019

**EAEPE-CA**

07-nov.-19

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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>295,466,959.24</b>	<b>7,670,960.93</b>	<b>303,137,920.17</b>	<b>104,899,528.34</b>	<b>104,899,528.34</b>	<b>107,177,478.21</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>283,559,996.41</b>	<b>-6,658,675.25</b>	<b>276,901,321.16</b>	<b>83,581,795.31</b>	<b>83,581,795.31</b>	<b>106,368,485.16</b>
01-01 AYUNTAMIENTO	2,106,328.86	0.00	2,106,328.86	1,404,219.24	1,404,219.24	0.00
01-02 PRESIDENCIA MUNICIPAL	20,038,407.08	8,780,311.91	28,818,718.99	21,418,425.34	21,418,425.34	4,885,526.09
01-03 SECRETARIA DEL AYUNTAMIENTO	4,557,945.22	129,410.48	4,687,355.70	3,155,324.12	3,155,324.12	61,982.95
01-04 TESORERIA MUNICIPAL	5,189,157.73	221,621.21	5,410,778.94	3,227,290.65	3,227,290.65	1,111,604.94
01-05 OFICIALIA MAYOR	2,039,982.22	722,525.92	2,762,508.14	2,174,393.60	2,174,393.60	136,963.45
01-06 JUZGADO MUNICIPAL	360,314.46	0.00	360,314.46	239,772.10	239,772.10	0.00
01-07 INSTANCIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	6,431,298.72	0.00	6,431,298.72	4,911,823.00	4,911,823.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	12,126,855.21	112,946,776.62	125,073,631.83	45,650,806.54	45,650,806.54	1,012,908.55
01-10 CONTRALORIA (OTROS)	230,709,706.91	-129,459,321.39	101,250,385.52	1,399,740.72	1,399,740.72	99,159,499.18
<b>02 SERVICIOS PUBLICOS</b>	<b>11,906,962.83</b>	<b>14,329,636.18</b>	<b>26,236,599.01</b>	<b>21,317,733.03</b>	<b>21,317,733.03</b>	<b>808,993.05</b>
02-01 PROTECCION CIUDADANA	2,821,625.70	2,685,396.91	5,507,022.61	3,541,075.35	3,541,075.35	124,156.22
02-02 LIMPIA	2,580,233.33	-482,542.75	2,097,690.58	1,247,192.73	1,247,192.73	328,865.19
02-03 MERCADO	235,342.13	0.00	235,342.13	156,767.81	156,767.81	0.00
02-06 SISTEMA DE AGUA POTABLE Y ALCANTARILLADO	220,395.92	0.00	220,395.92	113,597.28	113,597.28	50,000.00
02-07 ALUMBRADO PUBLICO	362,282.58	3,002,159.42	3,364,442.00	3,364,442.00	3,364,442.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	360,306.36	0.00	360,306.36	238,023.93	238,023.93	0.00
02-10 ASISTENCIA A LA EDUCACION	2,056,566.05	122,313.11	2,178,879.16	1,526,564.00	1,526,564.00	0.00
02-12 ASISTENCIA AGROPECUARIA	1,932,345.79	8,996,409.49	10,928,755.28	10,192,386.99	10,192,386.99	305,971.64
02-14 PROTECCION AL MEDIO AL AMBIENTE Y ECOLOGIA	1,217,864.97	0.00	1,217,864.97	811,782.94	811,782.94	0.00
02-15 CASA DE LA CULTURA	120,000.00	5,900.00	125,900.00	125,900.00	125,900.00	0.00

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 JOSE RAMON MENDEZ ESPINOSA

TESORERO

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 SANDRA OFELIA ARGUELLO PULIDO

SINDICO

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 ERVIN LEONEL PÉREZ ALFARO

PRESIDENTE