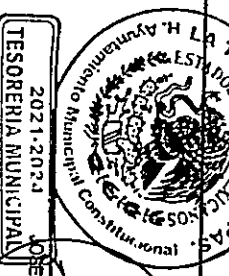


**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL DEL GASTO
LA TRINITARIA**

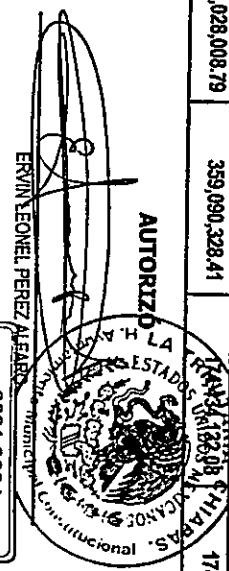
DEL PERIODO: Del 01/01/2022 al 30/09/2022

EAEPE-CF
28-oct.-22
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Clasificación Funcional	CONCEPTO	EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
1	GOBIERNO	42,307,210.74	12,461,452.23	54,768,662.97	43,292,058.58	43,292,058.58	2,272,779.54
1-1	LEGISLACIÓN	2,575,580.26	0.00	2,575,580.26	1,716,800.84	1,716,800.84	0.00
1-2	JUSTICIA	1,668,976.26	0.00	1,668,976.26	1,109,702.55	1,109,702.55	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	27,693,037.46	9,640,870.42	37,333,907.88	30,592,787.24	30,592,787.24	1,873,083.68
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	5,787,776.63	562,615.87	6,350,392.50	4,546,112.21	4,546,112.21	376,075.01
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTE	3,796,791.64	2,037,116.97	5,833,908.61	4,582,441.11	4,582,441.11	23,620.85
1-8	OTROS SERVICIOS GENERALES	785,048.49	220,848.97	1,005,897.46	744,214.63	744,214.63	0.00
2	DESARROLLO SOCIAL	21,994,472.63	178,453,482.88	200,447,955.51	108,912,456.18	108,912,456.18	79,518.08
2-1	PROTECCION AMBIENTAL	5,194,769.68	3,857,055.00	9,051,824.68	5,981,625.96	5,981,625.96	79,518.08
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	4,163,649.29	160,410,904.14	164,574,553.43	90,976,575.09	90,976,575.09	0.00
2-3	SALUD	806,651.19	0.00	806,651.19	538,395.96	538,395.96	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES	2,969,685.50	-120,000.00	2,849,685.50	1,592,621.02	1,592,621.02	0.00
2-5	EDUCACION	8,829,716.97	10,290,417.74	19,120,134.71	7,980,861.46	7,980,861.46	0.00
2-6	PROTECCION SOCIAL	0.00	4,015,106.00	4,015,106.00	1,842,376.69	1,842,376.69	0.00
3	DESARROLLO ECONOMICO	3,267,251.54	13,334,344.47	16,601,596.01	15,672,435.32	15,672,435.32	35,987.61
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	3,267,251.54	13,334,344.47	16,601,596.01	15,672,435.32	15,672,435.32	35,987.61
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORE	268,523,394.71	-181,221,270.79	87,302,113.92	6,557,182.00	6,557,182.00	79,365,825.21
4-2	TRANSFERENCIAS A ENTIDADES FEDERATIVAS Y APORTACIONE	268,523,394.71	-181,221,270.79	87,302,113.92	6,557,182.00	6,557,182.00	79,365,825.21
	Total General	336,062,319.62	23,028,008.79	359,090,328.41	242,173,660.08	242,173,660.08	80,754,110.44



Elaboró
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